Kanawha Valley Regional Transportation Authority (KVRTA)

www.rideonkrt.com P.O. Box 1188

Demand Response

Total

ID Number: 3001

Chief Executive Officer: Milton C. Back, General Manager (304)343-3840

\$0

28.340

26.744

107

N/A

14

0.9

12

N/A

17%

\$1.58

\$23.75

\$1.58

\$22.41

0.07

1.06

0.60

0.40

0.20

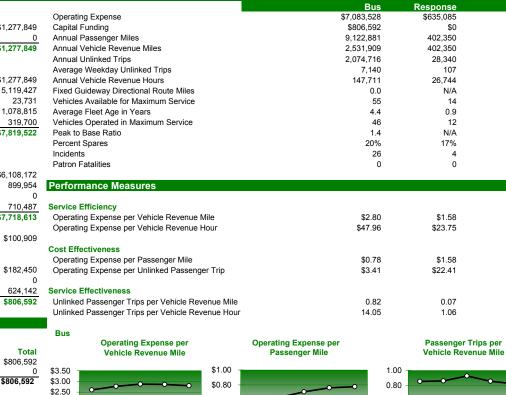
0.00

4

0

Charleston, WV 25324 **System Wide Information** Financial Information General Information Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Charleston, WV **Directly Operated** \$1,277,849 Square Miles 93 Purchased Transportation Population 164,418 Total Fare Revenues Earned \$1,277,849 Population Ranking out of 405 UZAs 150 Sources of Operating Funds Expended Passenger Fares \$1,277,849 Local Funds 5,119,427 **Service Area Statistics** State Funds 23,731 908 Federal Assistance¹ Square Miles 1,078,815 Population 231,414 Other Funds 319,700 **Total Operating Funds Expended** \$7,819,522 Service Consumption Annual Passenger Miles Summary of Operating Expenses 9.525.231 Annual Unlinked Trips 2,103,056 Salaries, Wages and Benefits \$6,108,172 Average Weekday Unlinked Trips 7.247 Materials and Supplies 899,954 Average Saturday Unlinked Trips 3,840 Purchased Transportation 0 Average Sunday Unlinked Trips 852 Other Operating Expenses 710,487 **Total Operating Expenses** \$7,718,613 Service Supplied Reconciling Cash Expenditures \$100.909 Annual Vehicle Revenue Miles 2,934,259 Annual Vehicle Revenue Hours 174.455 Sources of Capital Funds Expended Vehicles Available for Maximum Service 69 Local Funds \$182,450 58 Vehicles Operated in Maximum Service State Funds Federal Assistance 2 Base Period Requirement 32 624,142 **Total Capital Funds Expended** \$806,592 Vehicles Operated in Maximum Service Uses of Capital Funds Rolling Directly Purchased **Facilities** Operated Transportation Stock and Other Total 46 0 Bus \$657,970 \$148,622

Demand Response



Modal Information



12

58

0



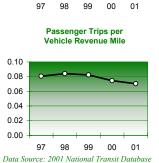
\$657.970



\$0.60

\$0.40

\$0.20



0

\$2.00 \$1.50

\$1.00

\$148.622

5/27/2002 10:56

² Includes Federal capital funds used to pay for operating expenses.

Excludes Federal capital funds used to pay for operating expenses.